

目的別歳出(充当一般財源等)の決算額の推移(普通会計)

(単位:千円)

| 年度     | 2                   | 3                   | 4                   | 5                   | 6                   | 7                   | 8                   | 9                   |
|--------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 議会費    | 265,473<br>1.7      | 289,282<br>1.7      | 304,720<br>1.7      | 308,320<br>1.8      | 298,629<br>1.7      | 321,337<br>1.7      | 316,229<br>1.6      | 310,472<br>1.7      |
| 総務費    | 2,550,513<br>16.1   | 2,472,482<br>14.7   | 2,663,076<br>14.8   | 2,378,650<br>13.9   | 2,468,359<br>13.9   | 3,077,056<br>15.9   | 3,204,289<br>16.0   | 3,146,820<br>17.1   |
| 民生費    | 1,616,924<br>10.2   | 1,825,218<br>10.8   | 1,993,234<br>11.1   | 2,163,867<br>12.7   | 2,394,958<br>13.5   | 2,686,088<br>13.8   | 3,028,074<br>15.1   | 2,610,316<br>14.2   |
| 衛生費    | 1,543,157<br>9.7    | 1,701,639<br>10.1   | 1,550,814<br>8.6    | 1,817,237<br>10.7   | 1,807,481<br>10.2   | 1,782,916<br>9.2    | 2,055,842<br>10.3   | 1,911,168<br>10.4   |
| 労働費    | 69,927<br>0.4       | 72,719<br>0.4       | 66,689<br>0.4       | 62,371<br>0.4       | 67,375<br>0.4       | 70,450<br>0.4       | 63,105<br>0.3       | 77,841<br>0.4       |
| 農林水産業費 | 196,183<br>1.2      | 297,927<br>1.8      | 516,966<br>2.9      | 357,946<br>2.1      | 276,472<br>1.6      | 320,333<br>1.6      | 328,153<br>1.6      | 293,144<br>1.6      |
| 商工費    | 97,107<br>0.6       | 121,423<br>0.7      | 101,968<br>0.6      | 127,167<br>0.7      | 139,418<br>0.8      | 151,297<br>0.8      | 132,309<br>0.7      | 136,246<br>0.7      |
| 土木費    | 3,654,324<br>23.1   | 4,099,078<br>24.4   | 4,389,292<br>24.4   | 3,605,291<br>21.1   | 3,476,484<br>19.6   | 4,303,539<br>22.2   | 4,106,799<br>20.5   | 3,200,777<br>17.4   |
| 消防費    | 863,954<br>5.5      | 918,921<br>5.5      | 966,928<br>5.4      | 1,088,299<br>6.4    | 1,094,296<br>6.2    | 1,151,083<br>5.9    | 1,162,272<br>5.8    | 1,205,804<br>6.6    |
| 教育費    | 2,786,517<br>17.6   | 2,780,459<br>16.5   | 2,628,375<br>14.6   | 2,515,548<br>14.7   | 2,486,982<br>14.0   | 2,402,856<br>12.4   | 2,535,033<br>12.7   | 2,330,973<br>12.7   |
| 災害復旧費  | 0<br>0.0            | 13,880<br>0.1       | 0<br>0.0            | 0<br>0.0            | 0<br>0.0            | 0<br>0.0            | 0<br>0.0            | 1,565<br>0.0        |
| 公債費    | 2,201,553<br>13.9   | 2,217,285<br>13.2   | 2,509,218<br>13.9   | 2,500,909<br>14.7   | 2,937,313<br>16.6   | 3,120,533<br>16.1   | 3,090,081<br>15.4   | 3,153,871<br>17.2   |
| 諸支出金   | 0<br>0.0            | 15,180<br>0.1       | 292,289<br>1.6      | 132,372<br>0.8      | 262,030<br>1.5      | 0<br>0.0            | 0<br>0.0            | 0<br>0.0            |
| 歳出総額   | 15,845,632<br>100.0 | 16,825,493<br>100.0 | 17,983,569<br>100.0 | 17,057,977<br>100.0 | 17,709,797<br>100.0 | 19,387,488<br>100.0 | 20,022,186<br>100.0 | 18,378,997<br>100.0 |

| 年度     | 10                  | 11                  | 12                  | 13                  | 14                  | 15                  | 16                  | 17                  |
|--------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 議会費    | 312,218<br>1.7      | 302,781<br>1.6      | 273,046<br>1.5      | 267,249<br>1.3      | 255,100<br>1.4      | 249,981<br>1.4      | 372,681<br>1.5      | 358,486<br>1.4      |
| 総務費    | 3,542,610<br>19.1   | 3,195,301<br>17.4   | 2,869,224<br>15.8   | 3,649,003<br>18.4   | 3,229,732<br>17.5   | 3,004,798<br>16.8   | 4,390,497<br>17.5   | 4,250,822<br>16.7   |
| 民生費    | 2,832,227<br>15.3   | 3,140,841<br>17.1   | 3,247,739<br>17.8   | 3,365,726<br>17.0   | 3,343,505<br>18.1   | 3,530,105<br>19.7   | 5,088,943<br>20.3   | 5,354,742<br>21.1   |
| 衛生費    | 1,995,058<br>10.8   | 1,893,322<br>10.3   | 1,827,828<br>10.0   | 1,840,046<br>9.3    | 1,778,680<br>9.6    | 1,743,615<br>9.7    | 2,486,850<br>9.9    | 2,400,659<br>9.5    |
| 労働費    | 64,535<br>0.3       | 67,924<br>0.4       | 68,414<br>0.4       | 39,756<br>0.2       | 33,990<br>0.2       | 52,102<br>0.3       | 64,811<br>0.2       | 64,890<br>0.3       |
| 農林水産業費 | 244,372<br>1.3      | 242,296<br>1.3      | 178,026<br>1.0      | 205,757<br>1.0      | 209,560<br>1.1      | 178,820<br>1.0      | 429,211<br>1.7      | 411,218<br>1.6      |
| 商工費    | 135,912<br>0.7      | 152,456<br>0.8      | 143,196<br>0.8      | 126,998<br>0.6      | 122,236<br>0.7      | 126,960<br>0.7      | 169,172<br>0.7      | 172,525<br>0.7      |
| 土木費    | 3,131,392<br>16.9   | 3,067,922<br>16.7   | 3,110,673<br>17.1   | 3,797,010<br>19.1   | 3,296,778<br>17.8   | 3,030,089<br>16.9   | 3,824,055<br>15.3   | 3,970,753<br>15.6   |
| 消防費    | 1,218,792<br>6.6    | 1,212,466<br>6.6    | 1,218,447<br>6.7    | 1,263,868<br>6.4    | 1,228,594<br>6.6    | 1,209,734<br>6.7    | 1,778,465<br>7.1    | 1,758,713<br>6.9    |
| 教育費    | 2,362,189<br>12.7   | 2,494,227<br>13.6   | 2,757,826<br>15.2   | 2,724,896<br>13.7   | 2,359,870<br>12.8   | 2,135,415<br>11.9   | 2,907,063<br>11.6   | 3,006,906<br>11.9   |
| 災害復旧費  | 7,741<br>0.0        | 1,547<br>0.0        | 47,314<br>0.3       | 0<br>0.0            | 0<br>0.0            | 0<br>0.0            | 0<br>0.0            | 0<br>0.0            |
| 公債費    | 2,701,273<br>14.6   | 2,616,505<br>14.2   | 2,436,447<br>13.4   | 2,496,891<br>12.6   | 2,615,095<br>14.2   | 2,677,212<br>14.9   | 3,570,877<br>14.2   | 3,636,961<br>14.3   |
| 諸支出金   | 0<br>0.0            | 0<br>0.0            | 0<br>0.0            | 84,575<br>0.4       | 1,873<br>0.0        | 0<br>0.0            | 0<br>0.0            | 0<br>0.0            |
| 歳出総額   | 18,548,319<br>100.0 | 18,387,588<br>100.0 | 18,178,180<br>100.0 | 19,861,775<br>100.0 | 18,475,013<br>100.0 | 17,938,831<br>100.0 | 25,082,625<br>100.0 | 25,386,675<br>100.0 |