

経常経費充当一般財源等(性質別)の決算額の推移(普通会計)

(単位:千円)

年度	2	3	4	5	6	7	8	9
人件費	4,509,799	4,838,058	5,146,966	5,337,417	5,821,071	5,934,676	6,062,747	6,043,377
	34.1	34.1	33.4	38.4	37.9	36.6	37.5	37.8
扶助費	332,195	416,439	445,691	483,433	572,597	544,533	587,946	596,089
	2.5	2.9	2.9	3.5	3.7	3.4	3.6	3.7
公債費	1,908,586	2,216,885	2,281,846	2,159,971	2,245,185	2,275,514	2,401,795	2,498,997
	14.4	15.7	14.8	15.6	14.6	14.0	14.9	15.7
小計	6,750,580	7,471,382	7,874,503	7,980,821	8,638,853	8,754,723	9,052,488	9,138,463
	51.0	52.7	51.1	57.5	56.2	54.0	56.0	57.2
物件費	1,678,590	1,780,795	1,885,105	1,699,740	1,686,757	1,853,992	2,018,230	2,269,618
	12.7	12.6	12.2	12.2	11.0	11.4	12.5	14.2
維持補修費	130,163	155,318	137,199	76,649	147,895	188,775	145,887	112,807
	1.0	1.1	0.9	0.6	1.0	1.2	0.9	0.7
補助費等	902,131	974,570	1,180,868	1,075,163	1,086,170	1,131,199	1,358,627	1,594,524
	6.8	6.9	7.7	7.7	7.1	7.0	8.4	10.0
その他	781,918	796,125	576,937	94,760	220,682	335,873	395,455	643,990
	5.9	5.6	3.8	0.7	1.4	2.1	2.4	4.0
合計	10,243,382	11,178,190	11,654,612	10,927,133	11,780,357	12,264,562	12,970,687	13,759,402
	77.4	78.9	75.7	78.7	76.7	75.7	80.2	86.1

年度	10	11	12	13	14	15	16	17
人件費	6,117,406	5,867,545	5,689,953	5,823,205	5,858,489	5,600,047	8,275,035	8,420,308
	37.0	36.7	34.1	34.9	36.6	34.9	36.5	36.9
扶助費	694,431	897,901	782,424	834,553	767,090	953,043	1,220,542	1,504,483
	4.2	5.6	4.7	5.0	4.8	5.9	5.4	6.6
公債費	2,701,203	2,616,446	2,436,333	2,496,850	2,615,054	2,677,173	3,570,524	3,636,377
	16.4	16.4	14.6	15.0	16.4	16.6	15.7	15.9
小計	9,513,040	9,381,892	8,908,710	9,154,608	9,240,633	9,230,263	13,066,101	13,561,168
	57.6	58.7	53.4	54.9	57.8	57.4	57.6	59.4
物件費	2,094,293	2,168,127	2,109,872	2,073,793	1,863,211	1,806,810	2,638,289	2,613,405
	12.7	13.6	12.7	12.5	11.7	11.2	11.6	11.4
維持補修費	122,717	103,620	103,784	115,164	132,115	133,839	151,541	89,605
	0.7	0.7	0.6	0.7	0.8	0.8	0.7	0.4
補助費等	1,665,716	1,694,760	1,694,368	1,582,309	1,475,510	1,565,287	1,971,932	1,965,411
	10.1	10.6	10.2	9.5	9.2	9.7	8.7	8.6
その他	663,296	585,437	807,313	1,138,872	1,127,838	1,249,259	2,427,934	2,293,159
	4.0	3.7	4.8	6.8	7.1	7.8	10.8	10.0
合計	14,059,062	13,933,836	13,624,047	14,064,746	13,839,307	13,985,458	20,255,797	20,522,748
	85.1	87.3	81.7	84.4	86.6	86.9	89.4	89.8

下段は経常一般財源等に占める割合